

OUSD Budget Summary - 2022-23

Data by Fund, Resource, Program, & Object Classification

Scope: The scope of this report is to summarize the Measure G budgeted expenditure allocations by Program and Object Code.
Data as of 9/16/2022

Fund	01 General Fund
Resource Code	9334 Measure G, Parcel Tax
Classification	8 - Revenue

Sum of Revised	
Program Code	Total
0000 Balance Sheet Account	\$20,615,985
Grand Total	\$20,615,985

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Data Sum of Revised	Sum of Expenditure	Sum of Account Balance
1112 Class Size Reduction	1 - Certificated Salaries	\$1,900,272	\$0	\$1,900,272
	3 - Benefits	\$909,728	\$0	\$909,728
1118 Art	1 - Certificated Salaries	\$22,478	\$0	\$22,478
	3 - Benefits	\$5,023	\$0	\$5,023
	4 - Books & Supplies	\$30,000	\$2,009	\$10,924
1135 Music	5 - Other Services and Operating	\$983,500	\$14,000	\$667,812
	1 - Certificated Salaries	\$1,980,732	\$171,069	\$265,769
	3 - Benefits	\$876,939	\$68,642	\$143,096
	4 - Books & Supplies	\$30,000	\$0	\$20,267
	5 - Other Services and Operating	\$125,000	\$9,706	\$78,427
1137 OAL - High School	1 - Certificated Salaries	\$167,812	\$0	\$166,657
	2 - Classified Salaries	\$401,967	\$35,042	\$241,139
	3 - Benefits	\$226,529	\$17,084	\$135,632
	4 - Books & Supplies	\$237,000	\$10,788	\$224,545
	5 - Other Services and Operating	\$765,000	\$53,796	\$565,000
1138 OAL - Middle School	1 - Certificated Salaries	\$47,946	\$0	\$47,946
	2 - Classified Salaries	\$206,795	\$26,958	\$54,051
	3 - Benefits	\$122,082	\$16,143	\$32,416
	4 - Books & Supplies	\$4,000	\$0	\$4,000
	5 - Other Services and Operating	\$67,500	\$0	\$67,500
1140 Summer Intervention	1 - Certificated Salaries	\$0	\$12,792	-\$12,792
	2 - Classified Salaries	\$0	\$7,288	-\$7,288
	3 - Benefits	\$0	\$5,621	-\$5,621
1146 Summer Prog-district	1 - Certificated Salaries	\$240,531	\$0	\$240,531
	2 - Classified Salaries	\$16,265	\$0	\$16,265
	3 - Benefits	\$66,024	\$0	\$66,024
	4 - Books & Supplies	\$6,000	\$0	\$6,000
	5 - Other Services and Operating	\$20,600	\$0	\$20,600
1159 Covered Elem Intervention Pds	1 - Certificated Salaries	\$2,940,018	\$263,077	\$252,026
	3 - Benefits	\$1,380,872	\$119,485	\$174,514
1552 School Libraries	1 - Certificated Salaries	\$363,406	\$27,175	\$91,653
	2 - Classified Salaries	\$1,487,802	\$123,938	\$220,308
	3 - Benefits	\$969,962	\$81,053	\$133,117
	4 - Books & Supplies	\$1,805,629	\$100,954	\$1,671,090
	5 - Other Services and Operating	\$23,264	\$4,314	\$13,559
	6 - Capital Outlay	\$12,000	\$0	\$12,000
1596 Oakland Fine Arts Summer Schl	1 - Certificated Salaries	\$128,656	\$0	\$128,656
	2 - Classified Salaries	\$17,027	\$145	\$16,882
	3 - Benefits	\$28,750	\$54	\$28,696
	4 - Books & Supplies	\$6,000	\$0	\$6,000
	5 - Other Services and Operating	\$20,600	\$11,843	\$8,757
9000 Oth Programs / Local Goals	5 - Other Services and Operating	\$361,000	\$0	\$351,900
9060 Hr Recruitment	1 - Certificated Salaries	\$209,455	\$34,909	\$0
	2 - Classified Salaries	\$124,535	\$25,722	\$0
	3 - Benefits	\$160,170	\$32,785	-\$15,252
9063 HR Operations	1 - Certificated Salaries	\$170,809	\$17,081	\$0
	3 - Benefits	\$72,651	\$7,265	\$0
Grand Total		\$19,742,329	\$1,300,736	\$8,980,308

Unallocated Balance \$ 873,656

OUSD Budget Summary - 2022-23

Data by Fund, Resource, Program, & Object Classification

Scope: The scope of this report is to summarize the Measure G budgeted expenditure allocations by Program, Object, and Site Code.
Data as of 9/16/2022

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data Sum of Revised	Sum of Expenditure	Sum of Account Balance
1112 Class Size Reduction	1 - Certificated Salaries	996 Budget Plug for Interims	\$1,900,272	\$0	\$1,900,272
	3 - Benefits	996 Budget Plug for Interims	\$909,728	\$0	\$909,728
1118 Art	1 - Certificated Salaries	170 Hoover	\$2,500	\$0	\$2,500
		909 Academics and Instruction	\$19,978	\$0	\$19,978
	3 - Benefits	909 Academics and Instruction	\$5,023	\$0	\$5,023
	4 - Books & Supplies	909 Academics and Instruction	\$30,000	\$2,009	\$10,924
	5 - Other Services and Operating Expenditu	101 Allendale	\$25,000	\$0	\$25,000
		107 East Oakland Pride	\$25,000	\$0	\$25,000
		108 Cleveland	\$25,000	\$0	\$25,000
		115 Emerson Elementary	\$25,000	\$0	\$8,260
		116 Franklin	\$25,000	\$0	\$25,000
		118 Garfield	\$25,000	\$0	\$25,000
		121 La Escuelita	\$25,000	\$0	\$3,552
		122 Grass Valley	\$25,000	\$0	\$0
		145 Peralta	\$25,000	\$0	\$10,000
		169 Oakland Academy of Knowledge	\$25,000	\$0	\$0
		170 Hoover	\$22,500	\$0	\$0
		179 Manzanita Community School	\$25,000	\$0	\$25,000
		181 Encompass Academy	\$25,000	\$0	\$25,000
		183 Prescott	\$25,000	\$0	\$25,000
		194 Sankofa United Elem	\$25,000	\$0	\$25,000
		204 West Oakland Middle	\$25,000	\$0	\$25,000
		206 Bret Harte Middle	\$25,000	\$0	\$25,000
		212 Roosevelt Middle	\$25,000	\$0	\$25,000
		215 Madison Park Academy Upper	\$25,000	\$0	\$25,000
		228 United For Success Academy	\$25,000	\$0	\$25,000
	229 Elmhurst United	\$25,000	\$0	\$25,000	
	236 Urban Promise Academy	\$25,000	\$0	\$5,000	
	301 Castlemont High School	\$25,000	\$0	\$25,000	
303 McClymonds High School	\$25,000	\$0	\$25,000		
306 Skyline High School	\$25,000	\$0	\$25,000		
352 Rudsdale Continuation	\$25,000	\$0	\$25,000		
	909 Academics and Instruction	\$336,000	\$14,000	\$166,000	
1135 Music	1 - Certificated Salaries	303 McClymonds High School	\$72,473	\$0	\$72,473
		909 Academics and Instruction	\$1,908,259	\$171,069	\$193,296
3 - Benefits	303 McClymonds High School	\$37,712	\$0	\$37,712	
	909 Academics and Instruction	\$839,227	\$68,642	\$105,384	
4 - Books & Supplies	909 Academics and Instruction	\$30,000	\$0	\$20,267	
5 - Other Services and Operating Expenditu	909 Academics and Instruction	\$125,000	\$9,706	\$78,427	

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data		
			Sum of Revised	Sum of Expenditure	Sum of Account Balance
1137 OAL - High School	1 - Certificated Salaries	933 Oakland Athletic League (oal)	\$167,812	\$0	\$166,657
	2 - Classified Salaries	933 Oakland Athletic League (oal)	\$401,967	\$35,042	\$241,139
	3 - Benefits	933 Oakland Athletic League (oal)	\$226,529	\$17,084	\$135,632
	4 - Books & Supplies	933 Oakland Athletic League (oal)	\$237,000	\$10,788	\$224,545
	5 - Other Services and Operating Expenditu	933 Oakland Athletic League (oal)	\$765,000	\$53,796	\$565,000
1138 OAL - Middle School	1 - Certificated Salaries	933 Oakland Athletic League (oal)	\$47,946	\$0	\$47,946
	2 - Classified Salaries	933 Oakland Athletic League (oal)	\$206,795	\$26,958	\$54,051
	3 - Benefits	933 Oakland Athletic League (oal)	\$122,082	\$16,143	\$32,416
	4 - Books & Supplies	933 Oakland Athletic League (oal)	\$4,000	\$0	\$4,000
	5 - Other Services and Operating Expenditu	933 Oakland Athletic League (oal)	\$67,500	\$0	\$67,500
1140 Summer Intervention	1 - Certificated Salaries	937 Summer Programs	\$0	\$12,792	-\$12,792
	2 - Classified Salaries	998 School Contingency Funds	\$0	\$7,288	-\$7,288
	3 - Benefits	937 Summer Programs	\$0	\$3,290	-\$3,290
		998 School Contingency Funds	\$0	\$2,332	-\$2,332
1146 Summer Prog-district	1 - Certificated Salaries	937 Summer Programs	\$240,531	\$0	\$240,531
	2 - Classified Salaries	937 Summer Programs	\$16,265	\$0	\$16,265
	3 - Benefits	937 Summer Programs	\$66,024	\$0	\$66,024
	4 - Books & Supplies	937 Summer Programs	\$6,000	\$0	\$6,000
	5 - Other Services and Operating Expenditu	937 Summer Programs	\$20,600	\$0	\$20,600
1159 Covered Elem Intervention Pds	1 - Certificated Salaries	101 Allendale	\$76,789	\$0	\$28,769
		102 Bella Vista	\$79,567	\$7,957	\$0
		103 Brookfield	\$47,157	\$4,716	\$0
		105 Burckhalter	\$37,726	\$3,773	\$0
		106 Chabot	\$98,873	\$9,887	\$1
		107 East Oakland Pride	\$41,001	\$4,100	\$0
		108 Cleveland	\$79,184	\$6,929	\$9,898
		111 Crocker Highlands	\$61,599	\$6,160	\$0
		112 Greenleaf Elementary	\$54,854	\$5,485	\$0
		114 Global Family School	\$54,504	\$5,450	\$0
		115 Emerson Elementary	\$54,355	\$5,288	\$1,473
		116 Franklin	\$82,405	\$8,241	\$0
		117 Fruitvale	\$30,021	\$3,002	\$0
		118 Garfield	\$105,036	\$10,504	\$0
		119 Glenview	\$72,473	\$7,842	-\$5,944
		121 La Escuelita	\$52,263	\$5,226	\$0
		122 Grass Valley	\$38,711	\$3,871	\$0
		125 New Highland Academy	\$84,883	\$8,488	\$0
		127 Hillcrest	\$29,329	\$2,933	\$0
		131 Laurel Elementary	\$76,444	\$6,498	\$11,467
133 Lincoln	\$130,451	\$13,045	\$1		
136 Horace Mann	\$29,533	\$2,953	\$1		
138 Markham	\$33,308	\$3,890	-\$5,595		
142 Joaquin Miller	\$70,575	\$7,058	\$0		
143 Montclair	\$82,191	\$8,219	\$15,683		
145 Peralta	\$47,956	\$4,796	\$0		

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data			
			Sum of Revised	Sum of Expenditure	Sum of Account Balance	
1159 Covered Elem Intervention Pds	1 - Certificated Salaries	146 Piedmont Avenue	\$64,774	\$6,477	\$0	
		148 Redwood Heights	\$72,272	\$7,227	\$0	
		151 Sequoia	\$90,634	\$9,063	\$0	
		154 Madison Lower	\$43,484	\$0	\$43,484	
		157 Thornhill	\$55,173	\$0	\$55,173	
		160 Lockwood Steam Academy	\$60,344	\$2,738	\$4,808	
		165 Acorn Woodland K-5	\$29,552	\$0	\$29,552	
		168 Carl B. Munck Elementary	\$24,563	\$2,456	\$0	
		169 Oakland Academy of Knowledge	\$62,333	\$5,073	\$11,605	
		170 Hoover	\$29,552	\$2,955	\$0	
		172 Fred T Korematsu Discovery Ac	\$30,777	\$0	\$30,777	
		175 Manzanita Seed	\$83,897	\$8,266	\$1,241	
		177 Esperanza Academy	\$74,383	\$6,527	\$9,112	
		178 Bridges Academy @ Melrose	\$63,182	\$6,318	\$0	
		179 Manzanita Community School	\$57,978	\$5,955	-\$1,576	
		181 Encompass Academy	\$56,138	\$5,614	\$0	
		182 Martin Luther King Jr. K-3	\$69,093	\$6,909	\$0	
		183 Prescott	\$18,118	\$1,960	-\$1,486	
		186 International Community School	\$56,589	\$5,659	\$0	
		190 Think College Now	\$39,860	\$2,955	\$10,308	
		193 Reach Academy	\$78,466	\$7,847	\$0	
		194 Sankofa United Elem	\$33,855	\$3,385	\$3,277	
		235 Melrose Leadership Acad	\$93,813	\$9,381	\$0	
		3 - Benefits	101 Allendale	\$43,068	\$0	\$31,236
			102 Bella Vista	\$35,676	\$3,568	\$0
			103 Brookfield	\$21,691	\$2,169	\$0
			105 Burckhalter	\$13,500	\$1,350	\$0
	106 Chabot		\$56,713	\$5,274	\$545	
	107 East Oakland Pride		\$10,103	\$1,010	\$0	
	108 Cleveland		\$39,578	\$3,709	\$2,489	
	111 Crocker Highlands		\$26,327	\$2,633	-\$1	
	112 Greenleaf Elementary		\$37,552	\$3,755	-\$1	
	114 Global Family School		\$13,430	\$1,343	\$0	
	115 Emerson Elementary		\$28,285	\$4,125	-\$12,966	
	116 Franklin		\$48,673	\$4,867	\$7	
	117 Fruitvale		\$12,918	\$1,292	\$0	
	118 Garfield		\$50,356	\$5,036	-\$1	
	119 Glenview	\$33,219	\$4,715	\$11,114		
	121 La Escuelita	\$18,470	\$1,840	-\$1		
	122 Grass Valley	\$23,257	\$2,326	\$1		
	125 New Highland Academy	\$39,043	\$3,904	\$0		
127 Hillcrest	\$8,197	\$344	\$0			
131 Laurel Elementary	\$29,255	\$2,487	\$4,387			
133 Lincoln	\$53,273	\$5,327	\$0			
136 Horace Mann	\$17,210	\$1,721	\$1			

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data Sum of Revised	Sum of Expenditure	Sum of Account Balance	
1159 Covered Elem Intervention Pds	3 - Benefits	138 Markham	\$15,109	\$902	\$113	
		142 Joaquin Miller	\$42,904	\$4,290	\$1	
		143 Montclair	\$51,560	\$5,145	\$7,198	
		145 Peralta	\$36,519	\$3,644	\$77	
		146 Piedmont Avenue	\$37,251	\$3,725	-\$1	
		148 Redwood Heights	\$40,527	\$4,053	\$0	
		151 Sequoia	\$32,823	\$3,282	-\$1	
		154 Madison Lower	\$19,931	\$0	\$19,931	
		157 Thornhill	\$41,552	\$0	\$41,552	
		160 Lockwood Steam Academy	\$25,911	\$592	\$1,895	
		165 Acorn Woodland K-5	\$12,735	\$0	\$12,735	
		168 Carl B. Munck Elementary	\$10,554	\$1,863	-\$8,062	
		169 Oakland Academy of Knowledge	\$22,866	\$1,953	\$3,341	
		170 Hoover	\$12,803	\$1,280	\$0	
		172 Fred T Korematsu Discovery Ac	\$17,527	\$0	\$17,527	
		175 Manzanita Seed	\$29,814	\$2,981	\$0	
		177 Esperanza Academy	\$27,159	\$2,366	\$3,498	
		178 Bridges Academy @ Melrose	\$25,420	\$2,542	\$0	
		179 Manzanita Community School	\$26,576	\$1,467	\$11,579	
		181 Encompass Academy	\$26,899	\$2,690	\$0	
		182 Martin Luther King Jr. K-3	\$25,055	\$2,505	\$0	
		183 Prescott	\$8,306	\$1,192	-\$3,612	
		186 International Community School	\$19,379	\$1,938	\$1	
		190 Think College Now	\$18,270	\$737	\$10,903	
		193 Reach Academy	\$28,258	\$2,826	-\$1	
194 Sankofa United Elem	\$13,829	\$1,383	\$812			
235 Melrose Leadership Acad	\$51,541	\$3,332	\$18,220			
1552 School Libraries	1 - Certificated Salaries	101 Allendale	\$0	\$0	\$0	
		102 Bella Vista	\$42,442	\$4,244	\$1	
		116 Franklin	\$50,627	\$5,063	\$0	
		178 Bridges Academy @ Melrose	\$49,419	\$4,942	\$0	
		228 United For Success Academy	\$29,533	\$2,953	\$1	
		236 Urban Promise Academy	\$36,237	\$0	\$36,237	
		302 Fremont High School	\$36,237	\$0	\$36,237	
		306 Skyline High School	\$57,544	\$5,754	\$1	
		335 LIFE Academy	\$42,189	\$4,219	\$0	
		909 Academics and Instruction	\$19,178	\$0	\$19,178	
		2 - Classified Salaries	101 Allendale	\$45,434	\$0	\$45,434
			107 East Oakland Pride	\$35,881	\$1,821	\$16,801
			112 Greenleaf Elementary	\$41,293	\$3,952	\$0
			114 Global Family School	\$30,589	\$2,877	\$1,139
			115 Emerson Elementary	\$38,385	\$4,885	-\$10,464
117 Fruitvale	\$28,790		\$0	-\$4,183		
118 Garfield	\$28,790		\$3,664	-\$7,847		
	121 La Escuelita	\$45,698	\$4,043	\$4,455		

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data		
			Sum of Revised	Sum of Expenditure	Sum of Account Balance
1552 School Libraries	2 - Classified Salaries	122 Grass Valley	\$47,672	\$4,885	-\$1,177
		125 New Highland Academy	\$34,269	\$3,375	\$0
		131 Laurel Elementary	\$41,522	\$4,152	\$0
		136 Horace Mann	\$21,515	\$2,109	\$0
		138 Markham	\$41,984	\$4,235	\$3,871
		154 Madison Lower	\$30,708	\$4,208	-\$11,372
		160 Lockwood Steam Academy	\$42,597	\$4,250	-\$43
		168 Carl B. Munck Elementary	\$19,149	\$3,908	-\$19,931
		169 Oakland Academy of Knowledge	\$36,055	\$3,609	-\$32
		170 Hoover	\$25,313	\$2,109	\$3,798
		172 Fred T Korematsu Discovery Ac	\$25,925	\$735	\$8,501
		175 Manzanita Seed	\$21,418	\$2,109	\$0
		177 Esperanza Academy	\$25,925	\$735	\$8,501
		179 Manzanita Community School	\$21,418	\$2,109	\$0
		182 Martin Luther King Jr. K-3	\$46,495	\$4,650	-\$1,177
		183 Prescott	\$40,642	\$2,342	\$17,215
		186 International Community School	\$25,925	\$2,592	\$0
		190 Think College Now	\$25,925	\$2,592	\$0
		193 Reach Academy	\$45,796	\$4,885	-\$3,053
		194 Sankofa United Elem	\$30,599	\$3,014	\$0
		204 West Oakland Middle	\$62,936	\$2,442	\$38,511
		206 Bret Harte Middle	\$41,957	\$4,018	\$0
		211 Montera Middle	\$72,000	\$0	\$72,000
		212 Roosevelt Middle	\$30,708	\$3,544	-\$4,730
		213 Westlake Middle	\$23,031	\$2,931	-\$21,117
		215 Madison Park Academy Upper	\$15,499	\$1,535	\$0
		219 Frick United Academy of Lang	\$37,789	\$3,071	\$6,507
		229 Elmhurst United	\$43,964	\$4,396	\$0
		232 Coliseum College Prep Academy	\$41,522	\$4,152	\$0
		301 Castlemont High School	\$19,193	\$0	\$19,193
		303 McClymonds High School	\$43,179	\$7,165	\$0
		305 Oakland Tech High School	\$43,371	\$0	\$43,371
		338 MetWest High	\$15,354	\$1,954	\$13,400
	353 Oakland International High Sch	\$38,938	\$4,885	-\$9,911	
	909 Academics and Instruction	\$12,650	\$0	\$12,650	
	3 - Benefits	101 Allendale	\$23,269	\$0	\$23,269
		102 Bella Vista	\$23,301	\$2,346	-\$161
		107 East Oakland Pride	\$21,405	\$676	\$14,325
		112 Greenleaf Elementary	\$26,910	\$2,609	\$10
		114 Global Family School	\$25,106	\$1,067	\$14,177
		115 Emerson Elementary	\$30,437	\$1,813	\$12,309
		116 Franklin	\$21,373	\$3,344	-\$12,069
		117 Fruitvale	\$23,628	\$0	\$11,392
118 Garfield		\$23,628	\$1,905	\$4,574	
121 La Escuelita	\$26,302	\$2,803	-\$2,092		

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data Sum of Revised	Sum of Expenditure	Sum of Account Balance
1552 School Libraries	3 - Benefits	122 Grass Valley	\$12,087	\$1,237	-\$285
		125 New Highland Academy	\$40,963	\$4,083	-\$65
		131 Laurel Elementary	\$29,955	\$2,994	\$15
		136 Horace Mann	\$8,378	\$1,285	-\$4,610
		138 Markham	\$30,016	\$3,656	-\$2,888
		154 Madison Lower	\$24,350	\$1,498	\$9,361
		160 Lockwood Steam Academy	\$27,742	\$2,769	-\$3
		168 Carl B. Munck Elementary	\$17,416	\$2,845	-\$23,603
		169 Oakland Academy of Knowledge	\$35,682	\$3,649	-\$805
		170 Hoover	\$14,163	\$1,285	\$1,175
		172 Fred T Korematsu Discovery Ac	\$2,064	\$273	-\$4,402
		175 Manzanita Seed	\$18,063	\$1,794	\$1
		177 Esperanza Academy	\$2,064	\$273	-\$4,402
		178 Bridges Academy @ Melrose	\$12,550	\$1,249	\$57
		179 Manzanita Community School	\$18,064	\$1,794	\$2
		182 Martin Luther King Jr. K-3	\$14,357	\$1,436	-\$110
		183 Prescott	\$23,081	\$940	\$13,674
		186 International Community School	\$9,444	\$943	\$12
		190 Think College Now	\$9,444	\$943	\$11
		193 Reach Academy	\$26,204	\$2,817	-\$1,962
		194 Sankofa United Elem	\$11,388	\$1,122	\$0
		204 West Oakland Middle	\$9,064	\$906	\$0
		206 Bret Harte Middle	\$24,366	\$2,370	-\$1
		212 Roosevelt Middle	\$24,350	\$1,318	\$2,936
		213 Westlake Middle	\$18,262	\$1,088	\$1,879
		215 Madison Park Academy Upper	\$5,752	\$570	\$0
		219 Frick United Academy of Lang	\$27,529	\$2,072	\$6,133
		228 United For Success Academy	\$14,342	\$1,431	\$33
		229 Elmhurst United	\$28,036	\$2,865	-\$611
		232 Coliseum College Prep Academy	\$23,942	\$2,394	\$1
		236 Urban Promise Academy	\$18,856	\$0	\$18,856
		301 Castlemont High School	\$15,218	\$0	\$15,218
		302 Fremont High School	\$18,856	\$0	\$18,856
		303 McClymonds High School	\$20,579	\$3,418	\$62
		305 Oakland Tech High School	\$16,629	\$0	\$16,629
	306 Skyline High School	\$14,179	\$1,577	-\$1,596	
	335 LIFE Academy	\$20,442	\$2,044	\$0	
	338 MetWest High	\$12,175	\$725	\$11,450	
	353 Oakland International High Sch	\$14,974	\$2,826	-\$13,211	
	909 Academics and Instruction	\$9,577	\$0	\$9,577	
	4 - Books & Supplies	101 Allendale	\$3,297	\$0	\$3,297
		102 Bella Vista	\$6,257	\$0	\$6,257
		105 Burckhalter	\$72,000	\$0	\$72,000
		106 Chabot	\$25,000	\$0	\$25,000
		107 East Oakland Pride	\$14,714	\$0	\$14,714

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data		
			Sum of Revised	Sum of Expenditure	Sum of Account Balance
1552 School Libraries	4 - Books & Supplies	108 Cleveland	\$72,000	\$0	\$72,000
		111 Crocker Highlands	\$25,000	\$0	\$25,000
		112 Greenleaf Elementary	\$3,797	\$0	\$3,797
		114 Global Family School	\$16,305	\$7,500	\$8,805
		115 Emerson Elementary	\$3,178	\$0	\$3,178
		117 Fruitvale	\$19,582	\$0	\$19,582
		118 Garfield	\$19,582	\$0	\$19,582
		119 Glenview	\$25,000	\$0	\$25,000
		122 Grass Valley	\$12,241	\$0	\$12,241
		125 New Highland Academy	\$18,768	\$0	\$18,768
		127 Hillcrest	\$25,000	\$0	\$25,000
		131 Laurel Elementary	\$523	\$0	\$523
		133 Lincoln	\$62,028	\$7,028	\$55,000
		136 Horace Mann	\$42,107	\$0	\$42,107
		142 Joaquin Miller	\$25,000	\$0	\$25,000
		143 Montclair	\$25,000	\$0	\$25,000
		145 Peralta	\$25,000	\$0	\$25,000
		148 Redwood Heights	\$25,000	\$0	\$25,000
		151 Sequoia	\$25,000	\$0	\$25,000
		154 Madison Lower	\$16,942	\$0	\$16,942
		157 Thornhill	\$25,000	\$0	\$25,000
		160 Lockwood Steam Academy	\$1,661	\$0	\$1,661
		168 Carl B. Munck Elementary	\$35,435	\$0	\$35,435
		169 Oakland Academy of Knowledge	\$263	\$0	\$263
		170 Hoover	\$32,524	\$2,277	\$29,255
		172 Fred T Korematsu Discovery Ac	\$13,747	\$0	\$13,747
		175 Manzanita Seed	\$7,519	\$0	\$7,519
		177 Esperanza Academy	\$20,200	\$4,275	\$11,440
		178 Bridges Academy @ Melrose	\$10,031	\$0	\$10,031
		179 Manzanita Community School	\$7,518	\$0	\$7,518
		182 Martin Luther King Jr. K-3	\$12,378	\$1,219	\$11,159
		183 Prescott	\$8,277	\$0	\$8,277
		186 International Community School	\$11,631	\$0	\$11,631
190 Think College Now	\$11,631	\$0	\$11,631		
194 Sankofa United Elem	\$30,013	\$703	\$29,310		
201 Claremont Middle	\$72,000	\$0	\$72,000		
204 West Oakland Middle	\$1,302	\$0	\$0		
206 Bret Harte Middle	\$5,677	\$0	\$5,677		
210 Edna Brewer Middle	\$72,000	\$0	\$72,000		
212 Roosevelt Middle	\$16,942	\$0	\$16,942		
213 Westlake Middle	\$30,707	\$0	\$30,707		
215 Madison Park Academy Upper	\$50,749	\$3,363	\$44,210		
219 Frick United Academy of Lang	\$6,682	\$0	\$6,682		
228 United For Success Academy	\$11,125	\$0	\$11,125		
232 Coliseum College Prep Academy	\$6,536	\$2,278	\$2,949		

Fund	01 General Fund
Resource Type	Restricted
Resource Code	9334 Measure G, Parcel Tax

Program Code	Classification	Site Code	Data			
			Sum of Revised	Sum of Expenditure	Sum of Account Balance	
1552 School Libraries	4 - Books & Supplies	235 Melrose Leadership Acad	\$72,000	\$0	\$72,000	
		236 Urban Promise Academy	\$16,907	\$0	\$16,907	
		301 Castlemont High School	\$25,589	\$0	\$22,445	
		302 Fremont High School	\$16,907	\$0	\$16,907	
		303 McClymonds High School	\$8,242	\$0	\$8,242	
		304 Oakland High School	\$72,000	\$0	\$72,000	
		305 Oakland Tech High School	\$12,000	\$0	\$12,000	
		306 Skyline High School	\$277	\$0	\$277	
		338 MetWest High	\$44,471	\$0	\$44,471	
		353 Oakland International High Sch	\$18,088	\$0	\$18,088	
		909 Academics and Instruction	\$409,280	\$72,311	\$336,433	
		5 - Other Services and Operating Expenditu	133 Lincoln	\$17,000	\$4,314	\$7,295
			172 Fred T Korematsu Discovery Ac	\$5,264	\$0	\$5,264
			909 Academics and Instruction	\$1,000	\$0	\$1,000
1596 Oakland Fine Arts Summer Schl	6 - Capital Outlay	301 Castlemont High School	\$12,000	\$0	\$12,000	
		998 School Contingency Funds	\$128,656	\$0	\$128,656	
9000 Oth Programs / Local Goals	1 - Certificated Salaries	998 School Contingency Funds	\$17,027	\$145	\$16,882	
	2 - Classified Salaries	998 School Contingency Funds	\$28,750	\$54	\$28,696	
	3 - Benefits	998 School Contingency Funds	\$6,000	\$0	\$6,000	
	4 - Books & Supplies	998 School Contingency Funds	\$20,600	\$11,843	\$8,757	
	5 - Other Services and Operating Expenditu	998 School Contingency Funds	\$361,000	\$0	\$351,900	
9060 Hr Recruitment	5 - Other Services and Operating Expenditu	#N/A	\$209,455	\$34,909	\$0	
		944 Human Resources Services, Supp	\$124,535	\$25,722	\$0	
9063 HR Operations	1 - Certificated Salaries	944 Human Resources Services, Supp	\$160,170	\$32,785	-\$15,252	
	2 - Classified Salaries	944 Human Resources Services, Supp	\$170,809	\$17,081	\$0	
	3 - Benefits	944 Human Resources Services, Supp	\$72,651	\$7,265	\$0	
Grand Total			\$19,742,329	\$1,300,736	\$8,980,308	