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Board Cover Memorandum

To Board of Education

From Azlinah Tambu, member of the public

Rochelle Jenkins, member of the public

Jaz Fortes, member of the public Max Orozco, member of the public

Holly Shogbesan, member of the public



Meeting Date June 22, 2022

Subject Resolution No. 2122-0096 - Reversal and Rescission of School Consolidations



NO SCHOOL CLOSURES

18 SCHOOLS CLOSED SINCE 2004 IN OUSD



DISINVESTMENT IN STRUGGLING SCHOOLS

*For more info: tinyurl.com/

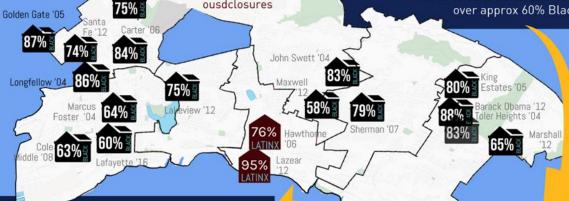
ousdclosures

 Decades of disinvestment from Black and Brown kids, families, and schools in West and East Oakland

 Stacking schools with the highest need students without the resources to support them is a set-up

Leaciosing schools with MAJORITY BLACK STUDENTS

• 16 of 18 schools closed were over approx 60% Black



DISPLACED STUDENTS DON'T DO BETTER

• 2017 Stanford study found that less than half of displaced students went on to attend a school with better outcomes

re-opened as CHARTER SCHOOLS

- 14 of 18 schools closed became charters
- · Charters that replaced closed schools serve 62% fewer Black students

"Closing schools is more like major surgery, and just like surgery we should not undertake it without a clear understanding of the risks and benefits. In surgery, we need informed consent from the patient for it to be ethical and successful. That information and consent is clearly lacking here."

Sam Davis, "Why OUSD Should Stop Closing Schools" (Sam Davis For Oakland Schools, Feb 2020)



"In an era where school districts are writing statements and promising policy in 'defense of Black lives,' this study is a reminder that school closures, as an educational reform strategy, can materially contribute to the disintegration of Black communities."

Danielle Marie Green, Stanford Graduate School of Education co-author of "School Closures and the Gentrification of the Black Metropolis"





Reparations Resolution

BE IT FURTHER RESOLVED, the Board directs the Superintendent or designee to work with the Task Force to develop an equity impact analysis of any proposed closures, mergers or consolidations of OUSD schools, prior to any vote on school changes pursuant to the Blueprint for Quality Schools. In addition, the Board will ensure that the engagement criteria set forth in Board Resolution 19-0481 are followed:



Out of 18 public schools that were closed from 2004-2016...



= Charter School

= Public School

= District Building or Torn Down

67%
BECAME CHARTERS

22%

BECAME NEW

DISTRICT-RUN PUBLIC

SCHOOLS

11%
WERE TORN DOWN OR REPURPOSED



Multi-Year Projections (MYP) - Unrestricted Summary - FORM MYPI

2021-22 Third Interim Budget MYP Fund Balance Summary - Unrestricted

		2021-22 Unrestricted		2022-23 Unrestricted		2023-24 Unrestricted	
A. Revenues							
5) Total Revenues	\$	425,734,694	\$	409,175,111	\$	421,999,104	
B. Expenditures							
9) Total Expenditures	\$	319,646,003	\$	308,012,217	\$	316,837,870	
C. Excess (Deficiency) of Revenues Over							
Expenditures	\$	106,088,691	\$	101,162,894	\$	105,161,234	
D. Other Financing Sources/Uses							
4) Total, Other Financing Sources/Uses	\$	(89,580,038)	\$	(94,361,220)	\$	(92,131,087)	
E. Net Increase (Decrease) in Fund Balance (C+D4)	\$	16,508,653	\$	6,801,674	\$	13,030,147	
F. Fund Balance, Reserves							
1) Beginning Fund Balance							
a) Adjusted Beginning Balance (F1c + F1d)	\$	60,443,968	\$	76,952,621	\$	83,754,295	
2) Ending Balance, June 30 (E + F1e)	\$	76,952,621	\$	83,754,295	\$	96,784,442	
				-			

Ending fund balance on the rise









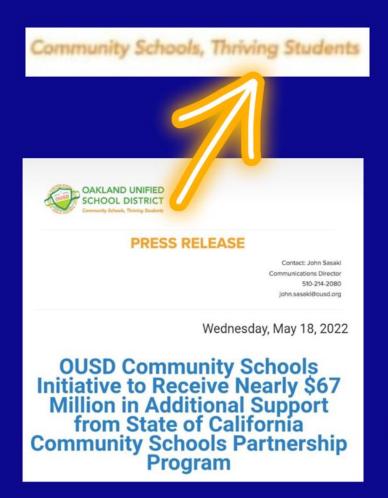


U.S. NEWS

California Gov. Newsom unveils historic \$97.5 billion budget surplus

A few of the other big numbers that Newsom mentioned today: \$128.3 billion in education spending, from transitional kindergarten through high school, a record-breaking sum that works out to \$22,850 per student.

WHEREAS, the Governor's "May Revise" to the 2022-23 budget provides a 10% or approximately \$40 million increase in Local Control Funding Formula ("LCFF") as well as a 6.56% Cost of Living Adjustment to LCFF;
WHEREAS, the ACOE rescinded its Letter of Going Concern in March, 2022 and OUSD is not in immediate fiscal danger;



WHEREAS, OUSD applied for funding through the California Community Schools Partnership Program ("CCSPP") in March, 2022, *including 4 schools that are slated for closure* pursuant to Resolution 2122-0030 (Brookfield, Horace Mann, Grass Valley, and Fred T. Korematsu);

WHEREAS, OUSD has been awarded funding in the amount of \$66,737,500 under the CCSPP, including the four schools slated to be closed, which funding will be forfeited if those schools close;



Therefore, one of the most high leverage things that we can do is to design everything that we do as a school district with an eye toward building more trusting relationships among those in our school communities and our district. The best way to do that is a tough question, but here are some things that I think help to build trust:

- Including people who are affected by decisions in decision-making. I mean really including them, rather than saying "Here's what we are doing. What do you think?"
- Listening to people, including those we disagree with or don't like, and remembering that we are all in this together.
- Working toward the highest possible level of transparency, especially regarding how decisions are made and how district resources are used.
- Creating a culture of predictability, through operating with integrity (doing what we say we are going to do).

Former District 6 School Board Director Shanthi Gonzales, from "What I Believe About Education" (Gonzalesforschools, Dec 2015)

"BE IT FURTHER RESOLVED, that we hereby direct the Superintendent or her designee to implement a new community driven process for imagining school changes which includes impacted **community** control of **community** schools fully funded by public resources allocated to the district"







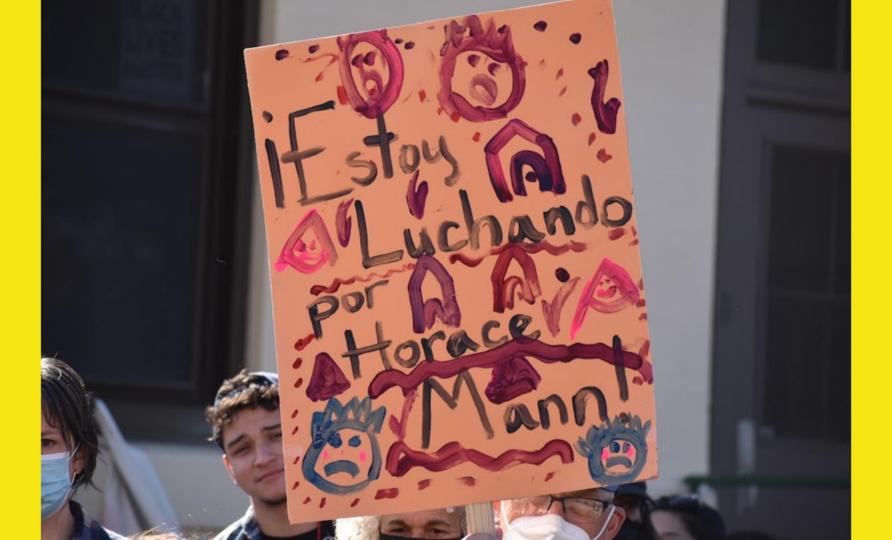




"But with your decision to shut down these schools, you are stripping the students of these schools, stripping children of access to a healthy childhood. There is no clearer example of structural racism, no clearer demonstration of undue harm that can be caused by people who occupy positions of power, than your decision to shut down these schools."

Dr Simon Ma. family physician who lives and works in Oakland and a child of immigrant working class parents who benefited from the public education system - OUSD Board meeting public comment June 22, 2022







P BRUUNFIELD UPEN! BLACK AND BROWN FAMILIES HAVEAROUTO NEIGHBORHOOD SCHOOLS!



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