



Board Office Use: <b>Legislative File Info.</b>	
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## Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** May 24, 2022

**Subject** Measure G1 Request to change funding for three closing schools and one school with significant increase in enrollment

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### Ask of the Commission

Approve the following changes in allocations:

1. Allocate \$0 to the following schools that are closing in 2022-23: Community Day, Parker (School Closures), and La Escuelita (grades 6-8 closing).
2. Fund Sojourner Truth 6-8, which now has enrollment in middle school of 184 students, with 135 students qualifying as UPP or Free/Reduced Lunch (due to the increase in remote schooling for some middle school students.)

### Background Discussion Fiscal Impact

These four changes in allocations will leave an additional \$21,039 in the Measure G1 surplus.

Site Name	2022-23 Regular (non-surplus) Allocation at \$490 per student.	2022-23 Surplus allocation at \$131.84 per student.	2022-23 Total Site Allocation 4.12.22 approved by commission	New allocations Inputed on 4.28.22 to "0 School Site Budget Allocation Tool v1.8"	Difference from 4.12. 22 G1 commissioned Approved list
DISTRICT SCHOOLS					
La Escuelita Ele	\$41,678.90	\$11,206.40	\$52,885.30	\$0.00	\$52,885.30
Parker Elementa	\$37,265.84	\$10,019.84	\$47,285.68	\$0.00	\$47,285.68
Community Day	\$3,922.72	\$1,054.72	\$4,977.44	\$0.00	\$4,977.44
Sojourner Truth	\$66,286.5	\$17,822.76	\$0.0	\$84,109.3	-\$84,109.3
<b>Total Difference to G1 Budget</b>					<b>\$21,039.14</b>

**Attachment(s)**      Allocation doc attached.

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<b>Total Difference to G1 Budge</b>					\$21,039.14
These adjustment to the four schools above will have a net impact of leaving \$21,039.14 more in the surplus.					

\* Sojourner Truth was added on request by district leadership as a result in Middle School having enrollment as a result of COVID. Prior to Covid, Middle school enrollment of ST was 1-3 students