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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date May 24, 2022

Subject 2022-2023 Measure G1 Grant Application

Ask of the Commission Approve the 2022-2023 Measure G1 Grant Application for Coliseum College Prep Academy

Discussion Middle School Network is open to questions from the commission regarding the 2022-2023 Measure G1 Grant Application

Fiscal Impact The recommended amount is **\$224,606.98**. It's coming from resource 9332 - Measure G1.

Attachment(s) Grant Application attached.





**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

**2022-23
Measure G1 Proposal**

Due: May 13, 2022

School Information & Student Data

School	Coliseum College Prep Academy	School Address	1390 66th Avenue Oakland, CA 94621
Contact	Amy Carroza	Contact Email	amy.carroza@ousd.org
Principal	Amy Carroza	Principal Email	amy.carroza@ousd.org
School Phone	510-639-3201	2021-22 CALPADS Enrollment Data (6-8 Oakland Residents Only)	360
Recommended Grant Amount¹	\$224,606.98	2021-22 LCFF Enrollment	656

Student Demographics (%)				Measure G1 Team	
English Learners	48%	Asian/Pacific Islander	4%	Name	Position
SPED	21%	Latinx	74%	Amy Carozza	Principal
LCFF	97%	Black or African-American	15%	Rachel Korschun	CSM
		White	3%	Mehki Renney	Student
		Indigenous or Native American	0%	Javier Magana	Counselor
		Multiracial	<1%	Maria Zamudio	Parent

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

Chronic Absence				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Student Population Overall	14.1%	12.9%	46.4%	25%
Asian/Pacific Islander	37.5%	15.4%	27.3%	13%
Latinx	10.4%	8.3%	41.5%	20%
Black or African-American	27%	32%	61.8%	25%
White	14.3%	0%	61.5%	25%
Indigenous or Native American	NA	NA	NA	NA
English Learners	16.8%	8.8%	47.1%	25%
Students w/ IEPs	30.6%	15.6%	52.7%	25%
Free/ Reduced Lunch Students	14%	13.4%	46.8%	25%

Metrics

(all data points are required)

Electives					
Metric	Area	2019-20	2020-21	2021-22	2022-23 Goal
Number of students taking elective courses.	Art	142	248	106	150
	Language	0	0	19	60
	Music	0	0	0	0
Number of students participating in non-course experiences (e.g. after-school program)	Art	41	0	49	50
	Language	28	0	0	20
	Music	0	0	0	0

Positive & Safe Culture				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Connectedness on CHKS Survey - "I am happy to be at this school"				
Asian/Pacific Islander	30%	NA	TBD	80%
Latinx	Not disaggregated	73.2%	TBD	80%
Black or African-American	34.8%	63.4%	TBD	80%
White	57.1%	100%	TBD	80%
Indigenous or Native American	NA	NA	NA	NA
English Learners	Not disaggregated	Not disaggregated	TBD	80%
Students w/ IEPs	Not disaggregated	76.5%	TBD	80%
Free/ Reduced Lunch	51.4%	71.7%	TBD	80%
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Suspension Incidents				
Asian/Pacific Islander	0	0	1	0
Latinx	14	0	7	<7
Black or African-American	12	0	13	<5
White	0	0	6	<3
Indigenous or Native American	0	0	0	0
English Learners	7	0	10	<5
Students w/ IEPs	16	0	6	<3
Free/ Reduced Lunch	25	0	27	<15

Student Retention from 5th Grade to 6th Grade				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
6th Grade Enrollment	127	121	118	120

Community and Staff Engagement

Community Engagement Meeting(s)	
Community Group	Date
SSC	4/22/22 @9am

Staff Engagement Meeting(s)	
Staff Group	Date
PLC Lead Team	4/18/22 @4pm
SSC	4/22/22 @9am

Proposed Expenditures

Guidelines

1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
3. Add additional lines as needed.
4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2021-22 Actual Expenditures

All Actual Expenditures		Budget Amount
1	.5 FTE of an Elective (Spanish) Teacher	\$40,595.72
2	1.4 FTE elective teachers- Makerspace, Art and Technology	\$99,252.44
3	Supplies for Art and Makerspace	\$50,148.84

	Budget Total	\$189,997.00
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Summary of 2022-23 Proposed Expenditures

All Proposed Expenditures (from sections below)		Budget Amount
1	Supplies for Makers Space	\$14,320.10
2	Middle School Elective Teacher (1.0FTE) Language	\$69,201.83
3	Makers Space Teacher (1.0 FTE)	\$105,778.53
4	Middle School Spanish (.4FTE)	\$35,306.52
Budget Total (must add up to Recommended Grant Amount)		\$224,606.98

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
Supplies for Makers Space			\$14,320.10
Middle School Elective Teacher (1.0FTE) Language	150	55 minutes 4-5 days a week	\$69,201.83
Makers Space Teacher (1.0 FTE)	150	55 minutes 4-5 days a week	\$105,778.53
Middle School Spanish (.4FTE)	60	55 minutes 4-5 days a week	\$35,306.52

Please submit your Measure G1 proposal to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

CCPA Community Meeting

SSC MEETING

APRIL 22, 2022

AT CCPA's LIBRARY

1390 66th Avenue Oakland, CA 94621

Starting at 9 AM

Agenda Items:

- ❖ Review and approval of 2022 - 2023 SPSA (copies of the budget available in the main office, it is posted on the Blast and sent via Jupiter)
 - *Revisión y aprobación del presupuesto SPSA 2022-2023 (copias de presupuesto disponibles en la oficina, en el Blast y enviado por Jupiter)*
- ❖ Review and approval of 2022 - 2023 G1 Funds Plan
 - *Revisión y aprobación del plan para los fondos G1 2022-2023*

ALL ARE WELCOME TO COME JOIN US!

¡TODOS SON BIENVENIDOS!

AGENDA
SSC MEETING
COLISEUM COLLEGE PREP. ACADEMY
1390 66TH Avenue Oakland, California 94621

April 22, 2022
(9 AM)

Goals/Metas:

- ❖ Review and approval of 2022 - 2023 SPSA
 - *Revisión y aprobación del presupuesto SPSA 2022-2023*
- ❖ Review and approval of 2022 - 2023 G1 Funds Plan
 - *Revisión y aprobación del plan para los fondos G1 2022-2023*

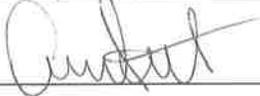
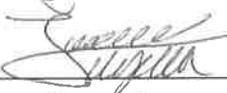
Item/Tema	Facilitator/Facilitador
1. Welcome, Introductions & Norms <i>Bienvenida/presentaciones y normas</i>	Ms. Korschun
2. Membership role call <i>Llamado de lista de miembros</i>	Ms. Pelayo
3. Review and approval of 2022 - 2023 SPSA <i>Revisión y aprobación del presupuesto SPSA 2022-2023</i>	Ms. Carozza
4. Review and approval of 2022 - 2023 G1 Funds Plan <i>Revisión y aprobación del plan para los fondos G1 2022-2023</i>	Ms. Carozza
5. Business/ <i>Otros asuntos</i>	Ms. Korschun
6. Adjournment/ <i>Clausura</i>	Ms. Korschun

School Site Council Meeting Coliseum College Prep Academy

Sign-In Sheet

Date: APRIL 22, 2022

Please Check One

Printed Name	Signature	Staff	Parent or Community	Student
Maria Zamudio	Maria Zamudio		✓	
Mehki Renney				✓
Rachel Karschun		✓		
JB 	JB 	✓		
Chanel Dominguez				✓
Javier Magaña		✓		
SHARAF ALIZEID				✓
Isabel Pelayo-Munoz		✓		
Virginia Cruz			✓	

School Site Council Meeting

Coliseum College Prep Academy

Minutes

- Meeting called to order at 9:03 AM - Quorum
- Roll Call and attendance
 - Javier Magana - School Staff
 - Rachel Korschun - School Staff
 - ISABEL PELAYO-MUNOZ - School Staff
 - Mekhi Renney - student
 - Chanel Dominguez - student
 - Sharaf Alizeid - student
 - Amy Carozza - principal
 - Maria Zamudio - parent
 - Virginia Cruz - parent
- Review of March meeting minutes
 - Isabel motions to approve motions to approve, Mehki seconds
 - All in favor, 0 against, 0 abstain
- SPSA - review of the SPSA
 -
 - SPSA Presentation
 - We were allocated more G1 money
 - We also have money coming back from an error in budgeting a .5 versus a 1.0 FTE for a position
 - \$50,715 should be added back to our budget by the fall
 - Korschun motions to approve the SPSA, Javier seconds
 - All in favor, 0 against, 0 abstain
- G1 plan - review of G1 plan
 - Discussion of G1 funding purpose and proposed plan
 - another language teacher as a middle school elective- support differentiating and cutting down tracking (70K)
 - Continue Makerspace Teacher (105K) and supplies (14K)
 - Continue Spanish 2 sections (35K)
 - Korschun motions to approve G1 plan, Mehki seconds
 - All in favor, 0 against, 0 abstain
- Meeting adjourned at 9:40 AM