Superintendent Report

Dr. Kyla Johnson Trammell , April 27, 2022



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.



Superintendent Report Overview

Highlights from Schools

• Healthy Oakland Teens, Home Literacy Kits

Graduation Rate Update

• Current Data and Supports from now until the end of the year

Covid Safety Protocols

• Mask Update and Dashboard Updates

Enrollment & Attendance

• Enrollment & Attendance Counts & Strategies, SJT Update and Opportunity Ticket Update

Highlights from Schools

Supporting Young People: Healthy Oakland Teens



Initiative: Creating Joyful Schools

Reimagining Schools to be Places of Joy, Inclusion, and Beauty

www.ousd.org/strategicplan

OUSD students in 6th, 7th and 8th grade recently participated in Puberty Health and Sex Ed Weeks, using the district's Healthy Oakland Kids and Healthy Oakland Teens curricula. These lessons comply with the California Healthy Youth Act, and provide students with age appropriate information about the changes of puberty, healthy relationships, consent and many other important topics.

Pictured: Some of our amazing middle school teachers showing off their Healthy Oakland Kids and Healthy Oakland Teens t-shirts.

Supporting Early Literacy at Home



Initiative: Ensuring Strong Readers by the Third Grade

www.ousd.org/strategicplan

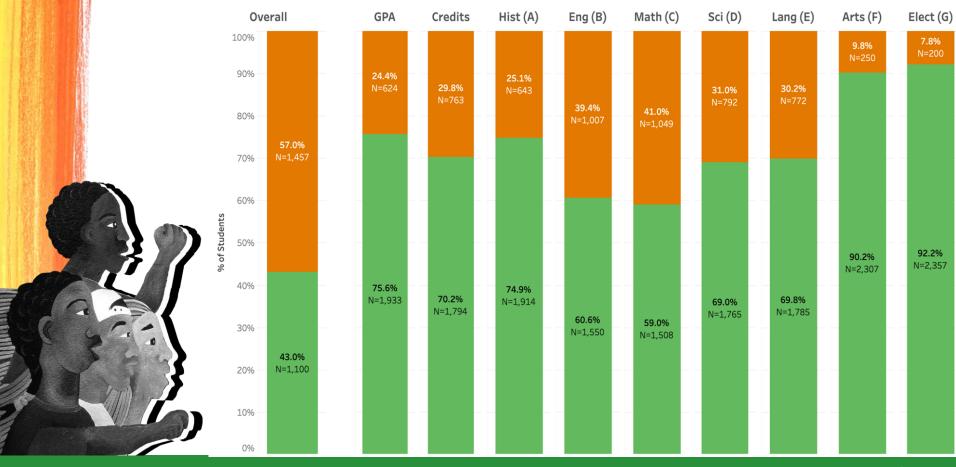
OUSD recently distributed the first 200 home literacy kits to several elementary teachers to pilot a program in which students will be able to work at home with family and friends on improving their reading skills.

The kits contain books, workbooks, colored pencils, vowel sound games, and other tools for learning the alphabet for kindergarten students.

Graduation Update

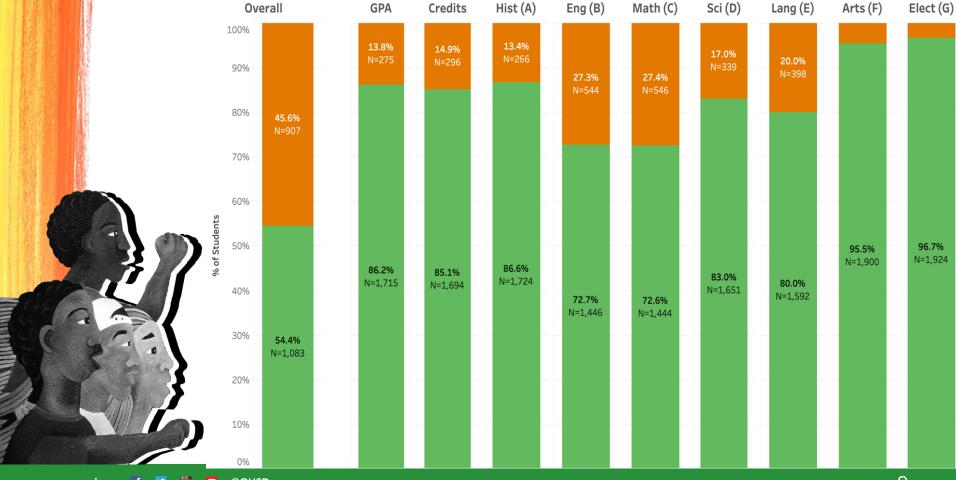
On Track to Graduate

All Schools



On Track to Graduate

w/o Alt Ed



65% of our eligible seniors have submitted a financial aid application (as of April 13th)



Context:

- The statewide rate as of today is **50.9**%
- At this time last year, we were at 60% districtwide
- The Cal Grant extension to April 1 enabled us to support **184** additional Cal Grant awards

Site-Based Highlights: Race/Ethnicity: - Castle, Skyline, McClymonds, and MPA all supported our Black students to apply at a rate of 70% or more; this is 15% higher than the district average.

- Oakland International, Skyline, Metwest, Life, CCPA, and MPA supported our Latinx students to apply at a rate of 70% or more; this is 10% higher than the district average.

Other Highlights:

- McClymonds, MPA, and Metwest supported students with IEP's to apply at a rate of 70% or higher, almost double the district average.

- Dewey, McClymonds, and Castlemont all increased their application rate from last year by more than 15%

Pandemic Impact on Class of 2022

- 14.3% of active seniors are currently on the <u>AB104</u> graduation trac
 - Not on track to meeting OUSD requirements, part of state COVID response
- 19.1% absence rate for seniors up to this point in school year
 - \circ Up from 15.5% this time last year and 13.3% the year before
- 14.7% of active seniors have course requests for summer learning
- 2.66 Average Total GPA among active seniors
- 54% of seniors are meeting/ on track to mee CSU requirements



The HSLLO's CAR Team formed in January 2022 to:

create credit recovery opportunities for 9th & 10th graders who've been negatively impacted by COVID-19 and traditionally have not had access to central academic recovery

ALGEBRA 1A ACADEMIC RECOVERY

HSAR INNOVATION GRANTS

SUMMER HAcK '22

-21 9th graders at Castlemont

-12 9th graders at McClymonds

Funds 7 high schools to design and implement creative academic recovery options for all grades beginning 22/23 Summer Healing & Academics 4 Kids will provide a wholistic academic recovery program for 9th & 10th graders

Key Actions & Strategies

- Central Credit Recovery Pilot (CAR, Summer School)
- Credit Recovery Teachers and Outreach Consultants
- APEX
- Sojourner Truth Independent Study Program
- Student interventions that leverage pathway relationships with students and families
- Alignment of school counselors and case managers with pathways
- Alignment of specialists with pathways to embed targeted supports
- Pathway monitoring of D's and F's
- Increased relevance and real-world application of learning in core academics, especially English, Social Science, and Science, including but not limited to Project-Based Learning and embedded Work-Based Learning

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Covid Safety Protocols

Masking Update

- Outdoor masks are optional starting on 3/21
- Indoor masks strongly recommended starting on 4/25
- High quality masks, including surgical masks, KF95, and KN95 continue to be distributed to all sites for staff and students

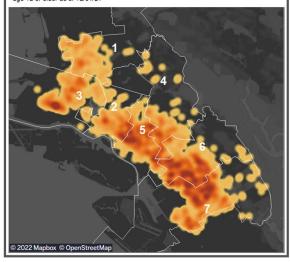


Vaccination Update

78.5% of students fully or partially vaccinated

Where are the most students unvaccinated?

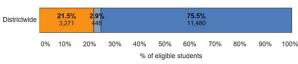
In the heat map below, the darker the orange, the higher the concentration of students' who are not vaccinated or have an unknown vaccination status. "age 12 or older as of 12/01/21



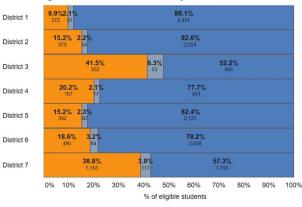
Not vaccinated/Unconfirmed Partially vaccinated

Fully vaccinated

Vaccine-eligible student vaccination rate



Vaccine-eligible student vaccination rate by board district



Students 12+ by December 1, 2021 for the selected school(s)										
11,46 vaccinate										
Vaccinated	Fully vaccinated	11,463								
	Distance learning	550								
	Waitlist	17								
	Other exemption	722								
Vaccination status unknown	Medical - permanent	3								
oluluo unutorri	Medical - temporary	1								
	Personal belief	89								
	No exemption	1,812								
	Partially vaccinated	4								
Partially vaccinated	Missing dose	18								
	Missing dose > 30 days	385								

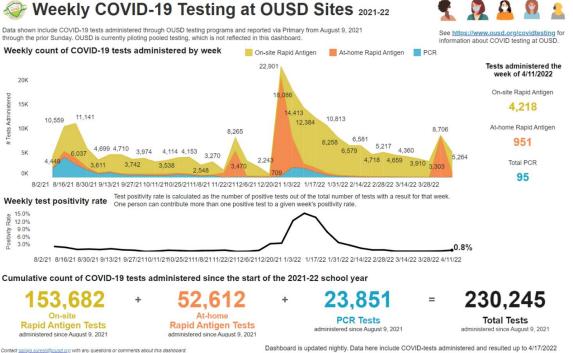
Dashboard is updated nightly. Data here include COVID-19 vaccination data in our student information system up to yesterday.

Contact kevin smith@ousd org with any questions or comments about this dashboard. Undo \rightarrow Redo \leftarrow Revert \bigcirc Refresh \bigcirc Pause

Metrics 🗞 Share 🖵 Download 🗔 F

Covid Testing Implementation Update

- Weekly Pooled Testing Pilot running at elementary schools.
- Drop-in Weekly Testing at Secondary.
- At-home tests • provided for weekly use at ECE sites.

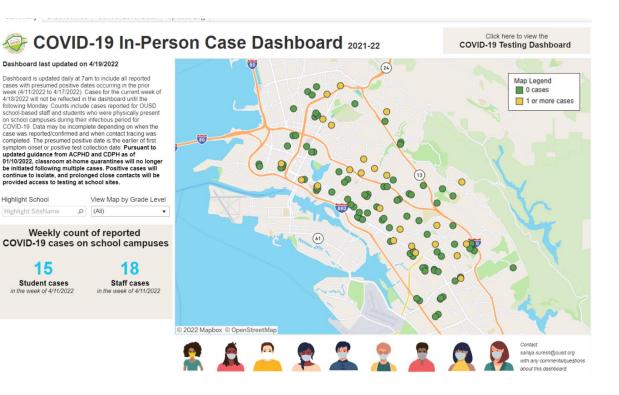


Positive Case Dashboard and Protocols

1. Weekly count of COVID-19 cases on school campuses are updated daily for the *previous* week

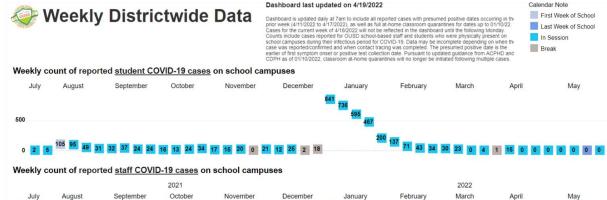
Highlight School

2. Count of classrooms currently in full at-home quarantine are updated daily for the *current* week



Positive Case Dashboard and Protocols

 Weekly count of COVID-19 cases on school campuses are updated daily for the *previous week* Count of classrooms





Weekly count of classrooms in full at-home quarantine

Graph shows the weekly count of classrooms with at least 1 day during the week in full at-home quarantine. Full at-home quarantines may last up to 10 days after the date of on-site exposure and thus 1 classroom may be represented across multiple weeks (depending on when cases are reported to us). Effective beginning the week of 08/30/21, high schools are not undergoing modified quarantines, and thus high school full at-home quarantines initiated by one positive case are no longer reflected here. Only TK-8 and early childhood classrooms with 3+ potentially epidemiologically linked cases prior to the week of 01/10/22 are reflected here, following new guidance from ACPHD and CDPH regarding classroom at-home quarantines.

	1000										
July	August	September	October	November	December	January	February	March	April	May	
			2021					2022			

2. Count of classrooms currently in full at-home quarantine are updated daily for the *current week*

Enrollment & Attendance

Enrollment Update (TK-12)

Grade	4/19	3/30	3/15	3/1	2/15	2/1	1/18	1/4	12/7	11/18	11/9	10/27	10/19	10/5	Census Proj

Non-SDC

Total K- 12	34,480	34,401	34,400	34,427	34,421	34,392	34,417	34,390	34,394	34,406	34,394	34,446	34,462	34,378	35,050
SDC TK- 12	1,616	1,595	1,587	1,581	1,585	1,582	1,576	1,539	1,568	1,574	1,567	1,557	1,545	1,555	1,742
TK-12	32,864	32,806	32,813	32,846	32,836	32,810	32,841	32,851	32,826	32,832	32,827	32,889	32,917	32,823	33,221
9-12	9,120	9,108	9,111	9,140	9,143	9,141	9,156	9,218	9,199	9,215	9,206	9,235	9,251	9,187	9,216
6-8	6,489	6,479	6,468	6,474	6,477	6,475	6,485	6,475	6,476	6,473	6,472	6,492	6,497	6,476	6,612
ТК-5	17,255	17,219	17,234	17,232	17,216	17,194	17,200	17,158	17,151	17,144	17,149	17,162	17,169	17,160	17,470

Overall Attendance Update (Aug 9-Apr 19)

Grade level	All Students	ELL	Newcomer	SPED	Unhoused	Foster Youth	African American	Asian	Latino	White
Gr TK-5 (avg enrollment)	89% (17,425)	88% (6743)	88% (1497)	86% (2598)	81% (376)	84% (76)	85% (3260)	93% (2035)	87% (7648)	94% (2339)
Gr6-8 (avg enrollment)	88% (6590)	88% (2008)	88% (432)	84% (1203)	82% (223)	82% (40)	83% (1400)	93% (622)	88% (3237)	94% (665)
Gr9-12 (avg enrollment)	84% (8900)	81% (2515)	82% (1175)	79% (1448)	76% (607)	72% (85)	81% (2096)	92% (1072)	83% (4208)	92% (770)

* MetWest and Sojourner Truth NOT included.

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